

PENGUKURAN CAPAIAN KINERJA DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU ESELON II
KABUPATEN KLATEN
TRIWULAN IV
TAHUN 2021

| NO | SASARAN | INDIKATOR SASARAN | | TARGET | REALISASI KINERJA PADA TRIWULAN | | | | REALISASI CAPAIAN KINERJA TAHUN 2021 | TINGKAT CAPAIAN KINERJA TAHUN 2021 |
|----|---|---|----------------------|----------------|---------------------------------|-----------------|-----------------|-----------------|--|---|
| | | | | | I | II | III | IV | | |
| 1. | Meningkat dan Berkembangnya Produktifitas, nilai tambah dan daya saing sektor Penanaman Modal | Jumlah investor berskala Nasional | Investor Investor | 17 | 500 | 1.200 | 1.288 | 996 | 3.984 | 234,35 |
| | | PMDN | | 5 | 4 | 5 | 6 | 3 | 18 | 360 |
| | | PMA | | | | | | | | |
| | | Rasio Daya Serap Tenaga Kerja | Orang Orang | 460 | - | - | 8 | - | 8 | 1,74 |
| | | PMDN | | 294 | - | 100 | 85 | 46 | 231 | 78,57 |
| | | Jumlah Nilai Investasi berskala Nasional | Rupiah US\$ | 99.451.264.312 | 344.366.784.946 | 413.240.141.935 | 482.113.498.924 | 137.746.713.980 | 1.377.467.139.785 | 1.385 |
| | | PMDN | | 12.754.693 | 4.948.742 | 5.938.490 | 6.928.238 | 1.979.498 | 19.794.968 | 155 |
| | | Prosentase Kenaikan/Penurunan Nilai Investasi | % % | 2,50 | 24,25 | 24,00 | 30,00 | 18,75 | 97 | 3.880 |
| | | PMDN | | 2,55 | 75,00 | 79,75 | 80,00 | 84,25 | 319 | 12.510 |
| | | PMA | | | | | | | | |
| 2. | Meningkatnya Pelayanan Publik Tepat Mutu, Tepat Sasaran, dan Tepat Manfaat | Lama Proses Perizinan | Hari | 10 | 7 | 7 | 7 | 7 | 7 | |
| | | | | | | | | | | |
| | | Survey Kepuasan Masyarakat | % | 81,00 | - | 81,60 | - | 81.30 | 81.30 | 99 |

| NO | PROGRAM | ANGGARAN | SUMBER | REALISASI KINERJA PADA TRIWULAN | | | | REALISASI CAPAIAN KEUANGAN TA 2021 | TINGKAT REALISASI KEUANGAN TA 2021 |
|----|---|---------------|--------|---------------------------------|-------------|---------------|---------------|---------------------------------------|---------------------------------------|
| | | | | I | II | III | IV | | |
| 1. | Penunjang Urusan Pemerintah Daerah kKabupaten/Kota | 3,552,958,962 | APBD | 392,138,310 | 790,410,938 | 935,751,669 | 869,155,265 | 2,987,456,182 | 84.08 |
| 2. | Promosi Penanaman Modal | 241,020,000 | APBD | - | 41,050,000 | 26,093,000 | 158,681,000 | 225,824,000 | 93.70 |
| 3. | Pelayanan Penanaman Modal | 120,285,000 | APBD | - | 5,145,000 | 5,961,500 | 85,113,000 | 96,219,500 | 79.99 |
| 4. | Pengendalian Pelaksanaan Penanaman Modal | 558,657,000 | APBD | - | 85,975,000 | 62,821,000 | 219,793,000 | 368,589,000 | 65.98 |
| 5. | Pengelolaan Data Dan Sistem Informasi Penanaman Modal | 100,000,000 | APBD | - | - | - | 80,619,000 | 80,619,000 | 80.62 |
| | TOTAL | 4,572,920,962 | | | 922,580,938 | 1,030,627,169 | 1,413,361,265 | 3,758,707,682 | 82.19 |